

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Missile Defense Agency	Date: February 2018
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603891C / <i>Special Programs - MDA</i>
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COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	1,480.542	289.364	365.190	422.348	-	422.348	406.779	405.289	425.469	403.884	Continuing	Continuing
MD27: <i>Special Programs</i>	1,480.542	289.364	365.190	422.348	-	422.348	406.779	405.289	425.469	403.884	Continuing	Continuing

Program MDAP/MAIS Code: 362

Note

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

FY 2017 MISSILE DEFEAT ENHANCEMENTS REPROGRAMMING (FY17-26 PA): +\$2.0 million was required to address emergency warfighting requirements in support of Special Programs. Additional details are available at a higher classification level.

FY 2018 MISSILE DEFEAT AND DEFENSE ENHANCEMENTS (MDDE) BUDGET AMENDMENT: +\$45.0 million is required to address emergency warfighting requirements in support of Special Programs. Additional details are available at a higher classification level.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Previous President's Budget	323.607	320.190	273.713	-	273.713
Current President's Budget	289.364	365.190	422.348	-	422.348
Total Adjustments	-34.243	45.000	148.635	-	148.635
• Congressional General Reductions	-16.930	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	-9.921	0.000			
• SBIR/STTR Transfer	-7.392	0.000			
• FY 2017 Request for Additional Appropriations	-2.000	0.000	0.000	-	0.000
• Missile Defeat and Defense Enhancement	2.000	45.000	0.000	-	0.000
• Other Adjustment	0.000	0.000	148.635	-	148.635

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Change Summary Explanation Further details are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. FY 2017 MISSILE DEFEAT ENHANCEMENTS REPROGRAMMING (FY17-26 PA): +\$2.0 million was required to address emergency warfighting requirements in support of Special Programs. Additional details are available at a higher classification level. FY 2018 MISSILE DEFEAT AND DEFENSE ENHANCEMENTS (MDDE) BUDGET AMENDMENT: +\$45.0 million is required to address emergency warfighting requirements in support of Special Programs. Additional details are available at a higher classification level. PB19 reflects approved out year Missile Defeat and Defense Enhancement (MDDE) tails.		